



**CITY OF NEWCASTLE
WASHINGTON**

**Agenda
City Council
Budget Retreat
Friday, August 17, 2018
City Hall Council Chambers 12835 Newcastle Way, Suite 200
9:00 AM**

1. CALL TO ORDER
2. BUDGET RETREAT
 - 2.1. Revenue Forecast
 - 2.2. Fund Forecast
 - 2.3. Capital Budget
 - 2.4. Roundtable Discussion
 - 2.5. Next Steps
3. ADJOURN